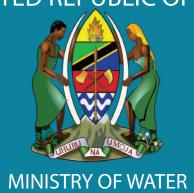
THE UNITED REPUBLIC OF TANZANIA



TANZANIA WATER INVESTMENT PROGRAMME

2023 - 2030

Supporting Tanzania Development Vision 2025 and Sustainable Development Goals



Summary







Background

Tanzania Water Investment Programme (TanWIP) has been developed to promote targeted water investments for sustainable social and economic development in the country with a foresight vision of attaining the SDG targets as well as Tanzania Development Visions 2025, Water Sector Development Programme 2022/2023 – 2025/2026 and Agenda 2063 of the African Union. TanWIP has been designed to provide an enabling framework for all water-related sectors in the context of ensuring water security for both social needs and economic transformation. Water is recognized as a critical enabler for sustainable socio-economic development in Tanzania and hence the need to factor in water priorities for other key sectors. The Programme is motivated by and is part of the Africa Water Investment Programme (AIP) which is continental African Union (AU) initiative with the objective to narrow the investment gap in water sector in Africa in order to achieve the SDG6 targets in all countries. Addressing the water investment gap calls for strategic planning and identifying priority investments areas – that will ensure that the gap is addressed whilst taking into account inclusivity, build resilience and ensure sustainable management of water resources.

Investment Areas

The Tanzania Water Investment Programme is structured in 4 investment Focus Areas, 10 Components, and 33 Priority Intervention Areas as indicated in Figure 1 and Table 1. In addition to improving and expanding water services, aspects of building climate resilience and strengthening governance and institutions are critical areas that the Programme will focus.



Figure 1. Tanzania Water Investment Programme

Implementation Arrangement

The overall responsibility for implementing the Tanzania Water Investment Programme is vested upon the Ministry of Water. However, implementation will require participation and collaboration of various stakeholders including other Ministries, Government agencies, Development Partners, Research and Academic Institutions, Non-Governmental Organizations, Private firms etc.

Financing Requirements

The Tanzania Water Investment Programme (TanWIP) will require US 24,739,299,440 over 8 years (2023-2030). Figure 2 shows the distribution of the budget in the four investment areas. The financial resource requirements for the Four Investment Focus Areas is as indicated in Figure 2.

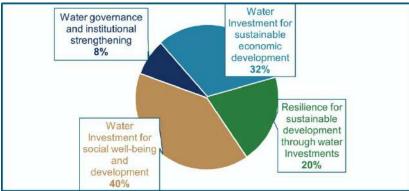


Figure 2. Financing requirements

Financing Strategy and Coordination

Given the strategic nature of the Tanzania Water Investment Programme, effective coordination protocols will be put in place. In this regard, the implementation of TanWIP will follow a sector wide approach in planning and implementation where the Government and funding agencies will jointly plan, monitor and evaluate the implementation of the programme. Financing of the Tanzania Water Investment Programme will leverage contributions from both Public Sector and other partners; including Development Partners, Private Sector, Research Institutions etc. A framework for mobilizing resources and engaging stakeholders will include (among others):

- National Programme Steering Committee: This will be the highest level coordination body and will have membership from all Permanent Secretaries in water related sectors, Tanzania Investment Centre, Representation from Private Sector, DPs, I/NGOs and Research Institutions
- Programme Delivery Unit at Ministry of Water: The existing
 programme delivery unit will be the coordination arm of the
 programme. The Unit will need to be capacitated to deliver its
 mandate in coordinating all the technical aspects of
 implementing the programe. A secretariat comprising of key
 implementing sectors and DPs will be established.
- DPs Investment Conferences: Strategic roundtable meetings between the Government and the Development Partners will periodically be arranged with the view to assess progress as well as rationalize resources across strategic priorities
- Developing Information Package for sharing with different Partners: These packages will showcase targeted prioritized interventions from which partners can choose activities to support.
- Developing Project Pipelines: This includes drafting project concept notes and sharing with all partners before developing bankable project proposals.
- Strengthen Capacities: The Ministry of Water and National Water Fund need to be supported in strengthening its capacity to access various financing opportunities including climate finance.
- Strengthen Partnerships: This involves initiating and coordinating strategic partnerships in the water sector for resources mobilization, knowledge management and learning, information sharing, mobilizing technical assistance, and others
- Follow an integrated approach: The implementation of TanWIP will use integrated sector wide approaches e.g., Integrated Water Resources Management (IWRM), Water-Energy-Food (WEF) Security nexus, in preparing projects for investment and considering blending of various sources of funds (grants with loans; public finance for social services with private finance for profit business as usual development finance with climate finance; etc.)

Monitoring, Evaluation, Reporting and Learning

The Tanzania Water Investment Programme will consistently be monitored and evaluated with the purpose of tracking progress and evaluating the pace for implementing the planned activities in the context of enhancing efficiency, transparency and accountability. It is expected that the various investment projects will have their specific monitoring, reporting and evaluation systems. However, implementation of the Programme will be tracked and reported based on the programme indicators/targets including the AIP score card.

Table 1: Tanzania Water Investment

Investment Focus Area	Components	Lead Institution	Collaborating Institutions	Priority Interventions Area and Actions	Focus Area Budget (USD)
Water Investment for social well- being and development	1.1 Water investment for improved water supply and sanitation services	Ministry of Water	Basin Water Boards, Rural Water Supply and Sanitation Agency (RUWASA), Urban Water Supply Sanitation Authorities, Community Based Water Supply Organization, Water User Associations, DPs, Private Sector, Research Institutions, I/NGOs	1.1.1 Develop large-scale water supply projects covering multiple regions	- 10,842,861,286
				1.1.2. Develop national water grid	
				1.1.3. Water service management	
				1.1.4. Development and improvement of sanitation	
				and hygiene services	
	1.2. Gender equality and social inclusion	Ministry of Water	Ministry of Community Development, Gender, Women and Special Groups MNRT, Ministry of Land House HSD, LGAs, MoM, MoA, NEMC, PMO (Disaster Risk Management Dpt), RUWASA, UWSSAs, DPs, Private Sector, Research Institutions, I/NGOs	1.2.1. Gender equality in water and climate resilience	
				1.2.2. Youth development and empowerment in water and climate	
				1.2.3. Social inclusion program for People with disabilities	
	1.3 Livelihood	Ministry of	MNRT, MoLHHSD, LGAs, MoM, MoA,	1.3.1. Community-based support projects	
	improvement	Water	NEMC, PMO (Disaster Risk Management Dept), RUWASA, UWSSAs, Ministry of Youth, Employment and Persons with Disability, DPs, Private Sector, Research Institutions, I/NGO	1.3.2. Promotion of alternative livelihood activities	
Water	2.1. Institutions	Ministry of	NMSF, NWB, MNRT, MoLHHSD, LGAs,	2.1.1. Strengthening Institutional and Legal	+
governance and institutional strengthening	Strengthening	Water	MoM, MoA, NEMC, PMO (Disaster	frameworks	302,463,300
			Risk Management Dept), RUWASA, UWSSAs, DPs, Private Sector,	2.1.2. Intersectoral coordination	
	2.2. Human		Research Institutions, I/NGOs	2.2.1. Improve development and management skills	
	Resource Development	Ministry of Water	Prime Ministers' Office, Water Institute, Universities, Vice Presidents Office DPs, Private Sector, NGOs	2.2.2. Technical skills strengthening	
				2.2.3. Research and development	
	2.3	Ministry of	National Water Fund, Ministry of	2.3.1 Resource mobilization for water investment	302,103,300
	Strengthening Water Sector Financing	Water	Finance and Planning, Ministry of Energy, Ministry of Agriculture, Ministry of Mining, President's Office, Regional Administration and Local Government Tanzania (PO-RALG), Ministry of Investment, Industry and Trade, DPs, Private Sector, Research Institutions, I/NGOs	2.3.2. Prepare Bankable Projects	
Water Investment for sustainable	3.1. Water investment for integrated	Ministry of Water	Basin Water Boards, MNRT, Ministry of Lands, Housing and Human Settlements Developments, LGAs,	3.1.1. Water investment for industrial development	
				3.1.2. Water investment for agricultural development	
economic	economic		MoM, MoA, NEMC, PMO (Disaster	3.1.3. Water investment for tourism industry	
development	growth and transformation		Risk Management Dept), RUWASA, UWSSAs, DPs, Private Sector, Research Institutions, I/NGOs	3.1.4. Water investment for energy security	13,372,930,550
				3.1.5. Water investment for Mining	
	3.2 Water	Ministry of	Research matitutions, if NGOs	3.2.1 Water infrastructure development for increasing	
	resources	Water		water security	
	development		MNRT, MoLHHSD, LGAs, MoM, MoA, NEMC, PMO (Disaster Risk	3.2.2. Promote intersectoral coordination for IWRM	
	and		Management Dept), RUWASA,	3.2.3. Water Resources Planning and allocation.	
	management		UWSSAs, DPs, Private Sector, Research Institutions, I/NGOs	3.2.4. Water resources assessment	
				3.2.5. Groundwater management and development	
				3.2.6 Promote transboundary water cooperation and benefit sharing	
Resilience for	4.1. Building	Ministry of		4.1.1. Mainstreaming of climate resilience in plans,	
sustainable development through water Investments	Climate Resilience	Water	VPO, MNRT, MoLHHSD, LGAs, MoM, MoA, NEMC, PMO (Disaster Risk Management Dept), RUWASA, UWSSAs, DPs, Private Sector, Research Institutions, I/NGOs	strategies and decision-making processes of	221,044,304
				4.1.2. water related sectors and institutions	
				4.1.3. Water related Disaster risk management	
				4.1.4. Long term climate adaptation planning for water 4.1.5 Climate finance access	
	4.2 Enhancing	Ministry of	VPO, MNRT, MoLHHSD, LGAs, MoM,	4.1.5 Climate finance access 4.2.1. Environment and water source conservation	
	Integrated environmental	Water	MoA, NEMC, PMO (Disaster Risk Management Dept), RUWASA,	4.2.2. Promote nature-based solutions and eco-system-	
	sustainability		UWSSAs, DPs, Private Sector,	1	
	sustainability		Research Institutions, I/NGOs	based approaches	







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